



Office of

DISTRICT ATTORNEY

First Judicial District of Texas

Sabine and San Augustine Counties

J. KEVIN DUTTON
DISTRICT ATTORNEY

Josh Moody
Investigator

Jeanette Bryan
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Administrative Assistant

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September 28, 2017

County Judge Darryl Melton
County Commissioner's Court
Courthouse
Hemphill, Texas 75948

RE: District Attorney Budget & Financial Statement

Dear Judge Melton:

I hand you herewith a copy of the District Attorney's office proposed budget of apportionment funds for September, 2017, thru August, 2018 and the financial statement of apportionment funds for September, 2016, thru August, 2017.

Sincerely,

A handwritten signature in black ink, appearing to be "J. Kevin Dutton", written over a printed name and title.

J. Kevin Dutton
District Attorney

JKD/jb
Enclosures

VOL 3-m PG 436

**PROPOSED BUDGET FOR THE
1st JUDICIAL DISTRICT ATTORNEY'S OFFICE
APPORTIONMENT FUNDS**

September, 2017 thru August, 2018

Expected income: \$27,500.00 from State Comptroller

Proposed Expenditures:

| | |
|------------------------|-------------|
| Salaries | \$21,800.00 |
| Telephone | \$ 1,800.00 |
| Office Supplies/Leases | \$ 2,200.00 |
| Staff Travel | \$ 1,200.00 |
| Postage | \$ 100.00 |
| Miscellaneous | \$ 400.00 |

VOL 3-m PG 4.37

**DISTRICT ATTORNEY'S OFFICE
1st Judicial District
San Augustine-Sabine Counties**

**Financial Statement
September, 2016 thru August, 2017**

Assets

\$27,500.00

Received from:

State Comptroller

Liabilities

\$21,490.20

Secretaries Salaries
(Jeanette Bryan & Stacey Hamilton)

\$ 1,739.81

Telephones

\$ 1,550.08

Copier Lease

\$ 1,246.93

Staff Travel

\$ 82.50

Postage

\$ 313.68

Miscellaneous

VOL 3 - m PG 438